

Resolution No.: 20-933
Introduced: September 9, 2025
Adopted: September 30, 2025

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #26-7 to the FY26 Operating Budget
Montgomery County Government State’s Attorney’s Office Maryland
Governor’s Office of Crime Prevention and Policy (GOCPP)
Competitive Victims of Crime Act (VOCA) Award, \$649,272

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week’s notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of six Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of seven Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY26 Operating Budget appropriation increases for the State’s Attorney’s Office:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Total</u>	<u>Source of Funds</u>
\$649,272	\$0	\$649,272	State Grant

- 3. This increase is needed because the State’s Attorney’s Office was awarded a grant from the Maryland Governor’s Office of Crime Prevention and Policy to continue funding existing and new staff in its Victim/Witness Unit. The funding, provided through the Federal Office for Victims of Crime (OVC) VOCA Victim Assistance Formula Grant, supports the Unit’s services to victims and survivors of crime, including assistance navigating the court system, reducing service gaps, and coordinating with partner agencies
- 4. The County Executive recommends a supplemental appropriation to the FY26 Operating Budget in the amount of \$649,272 for the Maryland Governor’s Office of Crime Prevention and Policy Victims of Crime Act (VOCA) grant and specifies that the source of funds will be State Grant.
- 5. Notice of public hearing was given and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following resolution:

A supplemental appropriation to the FY26 Operating Budget of the State’s Attorney’s Office is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Total</u>	<u>Source of Funds</u>
\$649,272	\$0	\$649,272	State Grant

This is a correct copy of Council action.



Sara R. Tenenbaum
Clerk of the Council