

Resolution No.: 20-904
Introduced: July 29, 2025
Adopted: July 29, 2025

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: Council President at the Request of the County Executive

SUBJECT: Amendment to the FY25-30 Capital Improvements Program and Supplemental Appropriation 25-88 to the FY26 Capital Budget Montgomery County Government Department of Technology and Enterprise Business Solutions Montgomery Connects (No. P341700), \$6,171,823

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of six Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of seven Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. Section 302 of the Montgomery County Charter provides that the Council may amend an approved capital improvements program at any time by an affirmative vote of no fewer than six members of the Council.
3. The County Executive recommends the following capital project appropriation increases:

<u>Project Name</u>	<u>Project Number</u>	<u>Cost Element</u>	<u>Amount</u>	<u>Source of Funds</u>
Montgomery Connects	P341700	Construction	\$6,128,167	Federal Aid
Montgomery Connects	P341700	Construction	\$ 43,656	Contributions
TOTAL			\$6,171,823	

4. This increase is needed to recognize a Maryland Department of Housing and Community Development (DHCD) Home Stretch-Public Housing Broadband Grant award for \$7,498,959 and grant match contribution for \$43,656 from Affordable Homes and Communities to extend free internet service network to four affordable housing developments in the County. The recommended amendment is consistent with the criteria for amending the CIP because it increases the cost of the project by an absolute amount of at least \$2,000,000 from the last adopted CIP.
5. The Montgomery Connects project already includes \$1,370,792 in Federal aid appropriation and funding in anticipation of receiving additional FY26 state grants using Federal aid as the funding source. Therefore, an amendment of only \$6,128,167 is needed to align Federal aid in the project with the total Federal aid awarded.
6. The County Executive recommends an amendment to the FY25-30 Capital Improvements Program and a supplemental appropriation in the amount of \$6,171,823 for Montgomery Connects (No. P341700) and specifies that the source of funds will be Federal Aid (\$6,128,167) and Contributions (\$43,656).
7. Notice of public hearing was given and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following resolution:

The FY25-30 Capital Improvements Program of the Montgomery County Government is amended as reflected on the attached project description form and a supplemental appropriation is approved as follows:

<u>Project Name</u>	<u>Project Number</u>	<u>Cost Element</u>	<u>Amount</u>	<u>Source of Funds</u>
Montgomery Connects	P341700	Construction	\$6,128,167	Federal Aid
Montgomery Connects	P341700	Construction	\$ 43,656	Contributions
TOTAL			\$6,171,823	

This is a correct copy of Council action.



Sara R. Tenenbaum
Clerk of the Council