Resolution No.: 20-893

Introduced: <u>July 29, 2025</u> Adopted: <u>July 29, 2025</u>

COUNTY COUNCIL FOR MONTGOMERY COUNTY, MARYLAND

Lead Sponsor: County Council

SUBJECT:

Amendment to Fiscal Year 2023, 2024, 2025, and 2026 Operating Budget Resolutions 20-139, 20-184, 20-526, and 20-820, Section G, Designation of Entities for Non-Competitive Contract Award Status: Rebuilding Together Montgomery County, Inc. and Habitat for Humanity Metro Maryland, Inc. and modification of the allocation of budget funding in FY23, Resolution 20-139.

Background

- 1. Section 1 lB-14 (a) (4) of the Montgomery County Code states that "a contract may be awarded without competition if the Chief Administrative Officer makes a written determination that the contract award serves a public purpose and proposed contractor has been identified in a grant or appropriation resolution approved by the Council." The result of this action is to amend the Fiscal Year (FY) 2019 Designation of Entities for Non-Competitive Contract Award status resolution to modify the designation of entities listed below.
- 2. The Chief Administrative Officer has determined that funding for the contracts with these entities serves a public purpose and that the modifications of such contracts is in the public interest.
- 3. The Department of Housing and Community Affairs has funded the contracts with the entities Rebuilding Together Montgomery County, Inc. and Habitat for Humanity Metro Maryland, Inc. from existing Montgomery Housing Initiative fund appropriations for FY 2023, 2024, 2025, and 2026 and from a special Appropriation to the Fiscal Year 2023 Operating Budget from Federal Funds (provided through the American Rescue Plan Act).
- 4. Existing limitations on the use of funding have prevented both vendors from spending down the remaining balance on the contracts. To provide for additional use of these funds, the scope of the contract provisions should be amended to:
 - Increase the maximum limit per home;
 - Provide funding to address health and safety concerns that may be non-accessibility related repairs but necessary; and

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• Allocate 20 percent of the funding to nonprofit overhead costs necessary to provide these services.

- 5. The Department of Housing and Community Affairs will amend existing contracts with Rebuilding Together Montgomery County, Inc. and with Habitat for Humanity Metro Maryland, Inc. for the provision of services to expand the scope of this program.
- 6. To reallocate FY 2023 budget allocation, Resolution 20-139, to provide \$100,000 of remaining funds previously allocated to Habitat for Humanity Metro Maryland Inc. to Rebuilding Together Montgomery County, Inc.

Action

The County Council for Montgomery County, Maryland, approves the following action:

The Council approves an amendment to the Designation of Entities for Non-Competitive Contract Award and thereby amends Resolution 18-1290, Section G, FY 2019 Designation of Entities for Non-Competitive Contract Award. The Chief Administrative Officer has recommended these actions and stated that these actions serve a public purpose and are in the public interest.

The FY 2023, FY 2024, FY 2025, and FY 2026 Designation of Entities for Non-Competitive Contract Award Status resolutions are amended to reflect:

- 1. The Department of Housing and Community Affairs will amend an existing contract with Rebuilding Together Montgomery County, Inc. to read, "Provide accessibility upgrades in single-family residences focusing on the incorporation of [design for life] home accessibility features and any health and safety concerns that are found when addressing those accessibility concerns as well as staffing and overhead costs."
- 2. The Department of Housing and Community Affairs will amend an existing contract with Habitat for Humanity Metro Maryland, Inc. to read, "Provide accessibility upgrades in single-family residences focusing on the incorporation of [design for life] features and any health and safety concerns that are found when addressing those accessibility concerns as well as staffing and overhead costs."
- 3. Modify Resolution 20-139 to change the special appropriation to state the following:

This special appropriation must be allocated by DHCA as follows:

- [\$750,000] <u>\$650,000</u> to Habitat for Humanity Metro Maryland, Inc.
- [\$750,000] <u>\$850,000</u> to Rebuilding Together Montgomery County, Inc.

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This is a correct copy of Council action.

Sara R. Tenenbaum Clerk of the Council