

Resolution No.:	20-843
Introduced:	May 22, 2025
Adopted:	June 10, 2025

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #25-86 to the FY25 Operating Budget
Montgomery County Government
Leases Non-Departmental Account (NDA)
\$3,000,000 (Source of Funds: General Fund Undesignated Reserves)

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of six Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of seven Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY25 Operating Budget appropriation increases for the Leases Non-Departmental Account:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$3,000,0000	\$3,000,000	General Fund Undesignated Reserves

3. This increase is needed to advance the relocation of the Montgomery County Public Schools (MCPS) Bus Depot from Crabbs Branch Way. This relocation is a significant step towards implementing the County's Shady Grove Sector Plan and promoting economic development in our community.
4. The County Executive recommends a supplemental appropriation to the FY25 Operating Budget in the amount of \$3,000,000 for the Leases Non-Departmental Account and specifies that the source of funds will be General Fund Undesignated Reserves.
5. Notice of public hearing was given and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following resolution:

A supplemental appropriation to the FY25 Operating Budget of the Leases Non-Departmental Account is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$3,000,0000	\$3,000,000	General Fund Undesignated Reserves

This is a correct copy of Council action.



Sara R. Tenenbaum
Clerk of the Council