

Resolution No.: 20-849
Introduced: May 13, 2025
Adopted: June 10, 2025

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: Council President at the Request of the County Executive

SUBJECT: Amendment to the FY25-30 Capital Improvements Program and Supplemental Appropriation #25-83 to the FY25 Capital Budget Montgomery County Public Schools Planned Life Cycle Asset Replacement MCPS (No. 896586), \$602,651

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of six Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of seven Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. Section 302 of the Montgomery County Charter provides that the Council may amend an approved capital improvements program at any time by an affirmative vote of no fewer than six members of the Council.
3. The Superintendent of Schools requested a supplemental appropriation for the Montgomery County Public Schools' Planned Life Cycle Asset Replacement: MCPS FY25 capital project as follows:

Project	Project	Cost		Source
<u>Name</u>	<u>Number</u>	<u>Element</u>	<u>Amount</u>	<u>of Funds</u>
PLAR: MCPS	896586	Construction	\$602,651	Aging Schools Program

4. This increase is needed to support capital improvements in aging school buildings and sites to protect school buildings from deterioration, improve the safety of students and staff, and enhance the delivery of educational programs. The recommended amendment is consistent with the criteria for amending the CIP because it leverages non-tax supported funds.
5. The County Executive recommends an amendment to the FY25-30 Capital Improvements Program and a supplemental appropriation in the amount of \$602,651 for the Planned Life Asset Replacement: MCPS project (No. 896586) and specifies that the source of funds as Aging Schools Program.
6. Notice of public hearing was given and a public hearing was held.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

The FY25-30 Capital Improvements Program of the Montgomery County Government is amended as reflected on the attached project description form and a supplemental appropriation is approved as follows:

<u>Project</u> <u>Name</u>	<u>Project</u> <u>Number</u>	<u>Cost</u> <u>Element</u>	<u>Amount</u>	<u>Source</u> <u>of Funds</u>
PLAR: MCPS	896586	Construction	\$602,651	Aging Schools Program

This is a correct copy of Council action.



Sara R. Tenenbaum
Clerk of the Council