Resolution No.: 20-840

Introduced: March 25, 2025

Adopted: June 10, 2025

## COUNTY COUNCIL FOR MONTGOMERY COUNTY, MARYLAND

Lead Sponsor: Council President at the Request of the County Executive

SUBJECT: Amendment to the FY25-30 Capital Improvements Program and Supplemental

Appropriation #25-63 to the FY25 Capital Budget

Montgomery County Government

Department of Housing and Community Affairs

Countywide Facade Easement Program (No. 762102)

\$500,000 (State Aid)

## **Background**

- 1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of six Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of seven Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
- 2. Section 302 of the Montgomery County Charter provides that the Council may amend an approved capital improvements program at any time by an affirmative vote of no fewer than six members of the Council.
- 3. The County Executive recommends the following capital project appropriation increases for the Department of Housing and Community Affairs:

Project Name	Project <u>Number</u>	Cost Element	Amount	Source of Funds
Countywide Façade Easement	P762102	Construction	\$500,000	State Aid

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4. This increase is due to DHCA being awarded \$500,000 in FY25 funding from the State Department of Housing and Community Development through its Business Façade Improvement Program Grant Agreement (award #MFIP-2025-MontCoDHCA-00368). The State funding will be used in conjunction with DHCA's Countywide Façade Easement Program to support small businesses and encourage private investment. The recommended amendment is consistent with the criteria for amending the CIP because it leverages significant non-County sources of funds.

- 5. The County Executive recommends an amendment to the FY25-30 Capital Improvements Program and a supplemental appropriation in the amount of \$500,000 for the Countywide Façade Easement Program (No. 762102) and specifies that the source of funds will be State Aid.
- 6. Notice of public hearing was given and a public hearing was held.

## **Action**

The County Council for Montgomery County, Maryland, approves the following action:

The FY25-30 Capital Improvements Program of the Montgomery County Government is amended as reflected on the attached project description form and a supplemental appropriation is approved as follows:

Project Name	Project <u>Number</u>	Cost <u>Element</u>	<u>Amount</u>	Source of Funds
Countywide Façade Easement	P762102	Construction	\$500,000	State Aid

This is a correct copy of Council action.

Sara R. Tenenbaum Clerk of the Council