Resolution No.: 20-802
Introduced: March 18, 2025
Adopted: May 13, 2025

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

Lead Sponsor: Council President at the Request of the County Executive

---

SUBJECT: Supplemental Appropriation #25-66 to the FY25 Operating Budget
Montgomery County Government
Office of the County Executive
UM 3 - Institute for Health Computing Non-Departmental Account, $3,000,000 (Federal Grant)

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of six Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of seven Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.

2. The County Executive has requested the following FY25 Operating Budget appropriation increases for the Grant Fund:

Personnel Services	Operating Expenses	Total	Source of Funds
$0	$3,000,000	$3,000,000	Federal Grant

3. This appropriation is needed to provide a 'pass-through' of a Federal Congressionally Directed Spending/Community Project Funding (CDS/CPF) Grant requested by the County for the benefit and use of the UM - Institute for Health Computing (IHC) to allow IHC to purchase advanced computational equipment. The equipment will significantly enhance the speed and

breadth of analysis IHC can provide in supporting its research in the County and in supporting local and regional health, technology and innovation companies.

4. The County Executive recommends a supplemental appropriation to the FY25 Operating Budget for the UM 3 - Institute for Health Computing Non-Departmental Account in the amount of $3,000,000 and specifies that the source of funds will be Federal Grant.

5. Notice of public hearing was given and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY25 Operating Budget of the Office of the County Executive is approved as follows:

Personnel Services	Operating Expenses	Total	Source of Funds
$0	$3,000,000	$3,000,000	Federal Grant

This is a correct copy of Council action.

Sara R. Tenenbaum
Clerk of the Council