

Resolution No.: 20-801
 Introduced: April 29, 2025
 Adopted: May 13, 2025

**COUNTY COUNCIL
 FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #25-79 to the FY25 Capital Budget
Montgomery County Public Schools (MCPS)
Relocatable Classrooms (No. 846540), \$5,000,000

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week’s notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of six Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of seven Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.

2. The County Executive recommends the following capital project appropriation increases:

<u>Project Name</u>	<u>Project Number</u>	<u>Cost Element</u>	<u>Amount</u>	<u>Source of Funds</u>
Relocatable Classrooms	846540	Planning, Design, and Supervision	\$500,000	Current Revenue General
		Construction	<u>\$4,500,000</u>	Current Revenue General
TOTAL			<u>\$5,000,000</u>	Current Revenue General

3. This increase is needed to allow MCPS to begin contracting work related to FY26 Capital Budget Expenditures during FY25, so that relocatable classrooms can be placed early in the summer of 2025 and therefore be ready for use for the next school year beginning in August 2025.
4. The County Executive recommends a supplemental appropriation in the amount of \$5,000,000 for Relocatable Classrooms (No. 846540) and specifies that the source of funds will be Current Revenue: General.
5. Notice of public hearing was given and a public hearing was held on May 13, 2025.

Action

The County Council for Montgomery County, Maryland, approves the following resolution:

A supplemental appropriation to the FY25 Capital Budget is approved as follows:

<u>Project Name</u>	<u>Project Number</u>	<u>Cost Element</u>	<u>Amount</u>	<u>Source of Funds</u>
Relocatable Classrooms	846540	Planning, Design, and Supervision	\$500,000	Current Revenue General
		Construction	<u>\$4,500,000</u>	Current Revenue General
TOTAL			<u>\$5,000,000</u>	Current Revenue General

This is a correct copy of Council action.



Sara R. Tenenbaum
Clerk of the Council