Resolution No.: 20-799
Introduced: April 22, 2025
Adopted: May 6, 2025

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

Lead Sponsor: Council President at the Request of the County Executive

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SUBJECT: Supplemental Appropriation #25-69 to the FY25 Operating Budget
Montgomery County Government
Department of Environmental Protection
Congressionally Directed Spending/Community Grant Round 2 - $1,000,000

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of six Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of seven Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.

2. The County Executive has requested the following FY25 Operating Budget appropriation increases for the Department of Environmental Protection:

Personnel Services	Operating Expenses	Total	Source of Funds
$0	$1,000,000	$1,000,000	Federal Grant

3. This increase is needed so that DEP can use federal funds that were awarded for (1) the Clean Water Montgomery grants to nonprofit organizations who will carry out watershed restoration and outreach programs in the County, and (2) planting and establishing shade trees on private property that does not qualify for Tree Montgomery funding, removing pavement, and reforesting the newly exposed land at an homeowners association in North

Potomac. The grant will also allow the County to convert three acres of lawn on private property to forest. This work will earn credits toward the County's MS4 permit.

4. The County Executive recommends a supplemental appropriation to the FY25 Operating Budget in the amount of $1,000,000 for the Department of Environmental Protection and specify that the source of funds as a Federal Grant.

5. Notice of public hearing was given and a public hearing was held on May 6, 2025.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

A supplemental appropriation to the FY25 Operating Budget of the Department of Environmental Protection is approved as follows:

Personnel Services	Operating Expenses	Total	Source of Funds
$0	$1,000,000	$1,000,000	Federal Grant

This is a correct copy of Council action.

Sara R. Tenenbaum
Clerk of the Council