Resolution No: 20-798
Introduced: April 22, 2025
Adopted: May 6, 2025

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

Lead Sponsor: Council President at the Request of the County Executive

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SUBJECT: Supplemental Appropriation #25-73 to the FY25 Operating Budget Montgomery County Government Department of Transportation Transit Services – Statewide Transit Innovation Grant Program, $263,000 (Source of Funds: State Grant)

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of six Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of seven Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.

2. The County Executive has requested the following FY25 Operating Budget appropriation increases for the Department of Transportation:

Personnel Services	Operating Expenses	Total	Source of Funds
$0	$263,000	$263,000	State Grant

3. This increase is needed to appropriate a competitive grant that was awarded to the County by the Maryland Transit Administration under the Statewide Transit Innovation Grant program. The grant will provide funds to acquire a driving simulator and develop a training program that improves safety by preparing bus operators to better handle challenging traffic and road conditions. In addition to an in-kind contribution of MCDOT staff time, the local match for this grant includes expenditures of $59,000 previously budgeted for bus operator training.

4. The County Executive recommends a supplemental appropriation to the FY25 Operating Budget in the amount of $263,000 for a Statewide Transit Innovation Grant to the Transit Services program and specifies that the source of funds will be State Grant.

5. Notice of public hearing was given and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY25 Operating Budget of the Department of Transportation is approved as follows:

Personnel Services	Operating Expenses	Total	Source of Funds
$0	$263,000	$263,000	State Grant

This is a correct copy of Council action.

Sara R. Tenenbaum
Clerk of the Council