

Resolution No.:	<u>20-788</u>
Introduced:	<u>March 25, 2025</u>
Adopted:	<u>April 29, 2025</u>

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

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Lead Sponsor: Council President at the Request of the County Executive

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**SUBJECT:** Supplemental Appropriation #25-58 to the FY25 Operating Budget  
Montgomery County Government  
Department of Health and Human Services  
Montgomery Cares  
\$851,152 (Source of Funds: General Fund Undesignated Reserves)

Amendment to FY2025 Operating Budget Resolution 20-526, Section G,  
Designation of Entities for Non-Competitive Contract Award Status:  
The Primary Care Coalition of Montgomery County, Maryland, Inc.

**Background**

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of six Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of seven Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY25 Operating Budget appropriation increases for the Department of Health and Human Services:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$851,152	\$851,152	General Fund Undesignated Reserves

3. The increase is needed because Montgomery Cares utilization is projected to reach 76,449 primary care encounters by the end of FY25, a 6.18 percent increase over initial projections of 72,000 encounters. Given enrollment growth, the program budget is expected to be exhausted in May 2025, with \$674,987 needed in primary care services and \$163,653 needed in specialty care services.
4. The County Executive recommends a supplemental appropriation to the FY25 Operating Budget in the amount of \$851,152 and specifies that the source of funds will be General Fund Undesignated Reserves.
5. Section 11B-14 (a) (4) of the Montgomery County Code states that “a contract may be awarded without competition if the Chief Administrative Officer makes a written determination that the contract award serves a public purpose and a proposed contractor has been identified in a grant or appropriation resolution approved by the Council.” The result of this action is to amend the Fiscal Year (FY) 2025 Designation of Entities for Non-Competitive Contract Award status resolution to include the entities listed below.
6. The Chief Administrative Officer has determined that funding for the contract with this entity serves a public purpose and that such an expense would be in the public interest.
7. The Department of Health and Human Services will increase an existing contract award with The Primary Care Coalition of Montgomery County, Maryland, Inc. by \$851,152, for a new total of \$15,849,947, for the purpose: “Provides health care services for low-income, uninsured adults (Montgomery Cares).”
8. Notice of public hearing was given and a public hearing was held.

### Action

The County Council for Montgomery County, Maryland approves the following resolution:

1. A supplemental appropriation to the FY25 Operating Budget of the Department of Health and Human Services is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$851,152	\$851,152	General Fund Undesignated Reserves

The Council approves an amendment to the Designation of Entities for Non-Competitive Contract Award and thereby amends Resolution 20-526, Section G, FY25 Designation of Entities for Non-Competitive Contract Award. The Chief Administrative Officer has

recommended this action and determined that this action serves a public purpose and is in the public interest.

2. The FY25 Designation of Entities for Non-Competitive Contract Award Status is amended to:

Increase an existing contract award with The Primary Care Coalition of Montgomery County, Maryland, Inc. by \$851,152, for a new total of \$15,849,947, for the purpose: "Provides health care services for low-income, uninsured adults (Montgomery Cares)."

This is a correct copy of Council action.



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Sara R. Tenenbaum  
Clerk of the Council