Resolution No.: 20-787
Introduced: January 21, 2025
Adopted: April 29, 2025

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

Lead Sponsor: Council President at the Request of the County Executive

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SUBJECT: Amendment to the FY25-30 Capital Improvements Program and Supplemental Appropriation #25-20 to the FY25 Capital Budget
Montgomery County Government
Department of General Services
Silver Spring Recreation and Aquatic Center: (P721701), $2,000,000

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of six Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of seven Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.

2. Section 302 of the Montgomery County Charter provides that the Council may amend an approved capital improvements program at any time by an affirmative vote of no fewer than six members of the Council.

3. The County Executive recommends the following capital project appropriation increases:

Project Name	Project Number	Cost Element	Amount	Source of Funds
Silver Spring Recreation And Aquatic Center	P721701	Construction	$2,000,000	General Obligation Bonds

4. This increase is needed to complete the construction of the Silver Spring Recreation and Aquatic Center. The recommended amendment is consistent with the criteria for amending the CIP because the cost of the project is increasing by $2,000,000 above the last adopted CIP. This supplemental appropriation will allow the Department of General Services and Housing Opportunities Commission to address all outstanding change orders and general conditions, and to pursue final completion of the project.

5. The County Executive recommends an amendment to the FY25-30 Capital Improvements Program and a supplemental appropriation in the amount of $2,000,000 for Silver Spring Recreation and Aquatic Center (P721701) and specifies that the source of funds will be General Obligation Bonds.

6. Notice of public hearing was given and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following action:

The FY25-30 Capital Improvements Program of the Montgomery County Government is amended as reflected on the attached project description form and a supplemental appropriation is approved as follows:

Project Name	Project Number	Cost Element	Amount	Source of Funds
Silver Spring Recreation And Aquatic Center	P721701	Construction	$2,000,000	General Obligation Bonds

This is a correct copy of Council action.

Sara R. Tenenbaum
Clerk of the Council