Resolution No.: 20-776
Introduced: March 25, 2025
Adopted: April 22, 2025

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

Lead Sponsor: Council President at the Request of the County Executive

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SUBJECT: Supplemental Appropriation #25-70 to the Fiscal Year 2025 Operating Budget
Montgomery County Public Schools (MCPS)
Supplemental Appropriation for the School Safety Grant Program, $1,485,840

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of six Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of seven Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.

2. The County Executive has requested the following FY25 Operating Budget appropriation increases for Montgomery County Public Schools:

Personnel Services	Operating Expenses	Total	Source of Funds
$0	$1,485,840	$1,485,840	State Grant

3. This increase is needed because State funds have been awarded to Montgomery County Public Schools for the purpose of enhancing school safety, security, and emergency preparedness and response management. The funds will be used to purchase and install security systems to mitigate emergency situations.

4. The County Executive recommends a supplemental appropriation to the FY25 Operating Budget in the amount of $1,485,840 to support school safety and security enhancements and specifies the source of funds will be State Grant.

5. Notice of public hearing was given and a public hearing was held.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

A supplemental appropriation to the FY25 Operating Budget of the Montgomery County Public Schools is approved as follows:

Personnel Services	Operating Expenses	Total	Source of Funds
$0	$1,485,840	$1,485,840	State Grant

This is a correct copy of Council action.

Sara R. Tenenbaum
Clerk of the Council