

Resolution No.: 20-773  
Introduced: March 25, 2025  
Adopted: April 8, 2025

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

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Lead Sponsor: Council President at the Request of the County Executive

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**SUBJECT:** Supplemental Appropriation #25-68 to the FY25 Operating Budget  
Montgomery County Government  
Department of Health and Human Services, Public Health Services  
COVID Mass Vaccination CARES Grant  
\$520,000 (Source of Funds: State Grant)

**Background**

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of six Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of seven Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY25 Operating Budget appropriation increases for the Department of Health and Human Services:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$520,000	\$0	\$520,000	State Grant

3. This increase is needed because DHHS received an award through the Maryland Department of Health, COVID Mass Vaccination CARES Grant that is not yet reflected in the FY25 budget. The funding will support (i) targeted outreach multimedia programs on vaccination topics to improve outcomes for Latino, African American, and Asian American

populations; (ii) the Public Health Emergency Preparedness and Response program's COVID-19 after-action report and improvement plan; and (iii) a volunteer coordinator responsible for volunteer coordination, recruiting, training, and tracking support for emergency and surge events.

4. The County Executive has requested a supplemental appropriation to the FY25 Operating Budget in the amount of \$520,000 for the COVID Mass Vaccination CARES grant and specifies that the source of funds is a State Grant.
5. Notice of public hearing was given and a public hearing was held.

**Action**

The County Council for Montgomery County, Maryland approves the following resolution:

A supplemental appropriation to the FY25 Operating Budget of the Department of Health and Human Services is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$520,000	\$0	\$520,000	State Grant

This is a correct copy of Council action.



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Sara R. Tenenbaum  
Clerk of the Council