Resolution No.: 20-749
Introduced: February 25, 2025
Adopted: March 18, 2025

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

Lead Sponsor: Council President at the Request of the County Executive

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SUBJECT: Supplemental Appropriation #25-23 to the FY25 Operating Budget Montgomery County Government Department of Health and Human Services Behavioral Health Crisis Stabilization Center and Mobile Crisis Team Pilot, $2,906,323 (Source of Funds: State Grant)

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of six Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of seven Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.

2. The County Executive has requested the following FY25 Operating Budget appropriation increases for the Department of Health and Human Services (DHHS):

Personnel Services	Operating Expenses	Capital Outlay	Total	Source of Funds
$2,328,514	$577,809	$0	$2,906,323	State Grant

3. This increase is needed to add a new State grant to DHHS's FY25 budget to support the development and implementation of the stabilization room and Mobile Crisis Outreach Teams, in preparation to become licensed programs eligible for reimbursement through Maryland Medicaid. These funds will be used for the purpose of securing medical equipment, medications, training, staff development and consultant services.

4. The County Executive recommends a supplemental appropriation to the FY25 Operating Budget in the amount of $2,906,323 for Behavioral Health Crisis Stabilization Center and Mobile Crisis Team Pilot and specifies that the source of funds will be a State Grant.

5. Notice of public hearing was given and a public hearing was held.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

A supplemental appropriation to the FY25 Operating Budget of the Department of Health and Human Services is approved as follows:

Personnel Services	Operating Expenses	Capital Outlay	Total	Source of Funds
$2,328,514	$577,809	$0	$2,906,323	State Grant

This is a correct copy of Council action.

Sara R. Tenenbaum
Clerk of the Council