

Resolution No.: 20-738  
Introduced: March 11, 2025  
Adopted: March 11, 2025

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: Council President at the Request of the County Executive

**SUBJECT:** Supplemental Appropriation #25-40 to the Fiscal Year 2025 Operating Budget  
Montgomery County Public Schools  
Supplemental Appropriation from the MCPS Fund Balance for Special Education,  
\$17,000,000

**Background**

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of six Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of seven Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY25 Operating Budget appropriation increases for Montgomery County Public Schools:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$17,000,000	\$17,000,000	MCPS Fund Balance

3. This increase is needed to address MCPS' projected FY25 year-end deficit and to meet critical needs within special education. MCPS will draw the funds from its fund balance to offset shortages in instructional and special education salaries and to provide critical staff support and other services to special education students.

4. The County Executive recommends a supplemental appropriation to the FY25 Operating Budget in the amount of \$17,000,000 to address projected year-end over-expenditures and critical special education needs within MCPS and specifies the source of funds as Other.
5. Notice of public hearing was given and a public hearing was held.

**Action**

The County Council for Montgomery County, Maryland approves the following resolution:

A supplemental appropriation to the FY25 Operating Budget of Montgomery County Public Schools is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$17,000,000	\$17,000,000	MCPS Fund Balance

This is a correct copy of Council action.



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Sara R. Tenenbaum  
Clerk of the Council