

Resolution No.:	<u>20-737</u>
Introduced:	<u>January 21, 2025</u>
Adopted:	<u>March 11, 2025</u>

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

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Lead Sponsor: Council President at the Request of the County Executive

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**SUBJECT:** Amendment to the FY25-30 Capital Improvements Program and Supplemental Appropriation #25-48 to the FY25 Capital Budget  
Montgomery County Government  
Department of Recreation  
Recreation Facilities Refurbishment - Centers (P722507), \$2,043,000

**Background**

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of six Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of seven Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. Section 302 of the Montgomery County Charter provides that the Council may amend an approved capital improvements program at any time by an affirmative vote of no fewer than six members of the Council.
3. The County Executive recommends the following capital project appropriation increases:

<u>Project Name</u>	<u>Project Number</u>	<u>Cost Element</u>	<u>Amount</u>	<u>Source of Funds</u>
Recreation Facilities Refurbishment - Centers	P722507	Construction	\$2,043,000	General Obligation Bonds

4. This increase is needed to update the schedule of projects within the Recreation Facilities Refurbishment – Center project and include the renovation of the Damascus Senior Center which is expected to take place in the FY25-FY26 time frame. The recommended amendment is consistent with the criteria for amending the CIP because the project’s cost has increased relatively by at least 10 percent and absolutely by at least \$1,000,000 from the last adopted CIP.
5. The County Executive recommends an amendment to the FY25-30 Capital Improvements Program and a supplemental appropriation in the amount of \$2,043,000 for Recreation Facilities Refurbishment - Centers (P722507) and specifies that the source of funds will be General Obligation Bonds.
6. Notice of public hearing was given and a public hearing was held.

**Action**

The County Council for Montgomery County, Maryland, approves the following action:

The FY25-30 Capital Improvements Program of the Montgomery County Government is amended as reflected on the attached project description form and a supplemental appropriation is approved as follows:

<u>Project Name</u>	<u>Project Number</u>	<u>Cost Element</u>	<u>Amount</u>	<u>Source of Funds</u>
Recreation Facilities Refurbishment - Centers	P722507	Construction	\$2,043,000	General Obligation Bonds

This is a correct copy of Council action.



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Sara R. Tenenbaum  
Clerk of the Council