

Resolution No.: 20-702
Introduced: December 3, 2024
Adopted: January 14, 2025

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #25-39 to the FY25 Operating Budget
The Maryland-National Capital Park and Planning Commission
Planning Department
Germantown Employment Area Sector Plan, \$110,000

Background

1. Md. Code, Land Use §18-108, provides that the Council may amend The Maryland-National Capital Park and Planning Commission's (M-NCPPC) approved budget by resolution.
2. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of six Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of seven Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
3. The County Executive has requested the following FY25 Operating Budget appropriation increases for The Maryland-National Capital Park and Planning Commission:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$110,000	\$110,000	M-NCPPC Administration Fund Reserves

4. This increase is needed because the County Council's decision on November 12, 2024, to amend the Planning Department's work program to transition the Germantown Employment Area Study into an amendment of the 2009 Germantown Employment Area Sector Plan requires additional work to understand the vital transportation services within the planning area and perform additional community engagement. It is also necessary to support a strong employment sector in Germantown and to better align with the Thrive Montgomery 2050 General Plan.
5. The County Executive recommends a supplemental appropriation to the FY25 Operating Budget in the amount of \$110,000 for the Germantown Employment Area Sector Plan and specifies that the source of funds will be M-NCPPC Administration Fund Reserves.
6. Notice of public hearing was given and a public hearing was held.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

A supplemental appropriation to the FY25 Operating Budget of the Maryland-National Capital Park and Planning Commission is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$110,000	\$110,000	M-NCPPC Administration Fund Reserves

This is a correct copy of Council action.



Sara R. Tenenbaum
Clerk of the Council