

Resolution No.: 20-701  
Introduced: December 10, 2024  
Adopted: January 14, 2025

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

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Lead Sponsor: Council President at the Request of the County Executive

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**SUBJECT:** Supplemental Appropriation #25-16 to the Fiscal Year 2025 Operating Budget  
Montgomery County Government  
Department of Health and Human Services  
988 Crisis Hotline Services  
\$2,786,948 State Grant

**Background**

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week’s notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of six Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of seven Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY25 Operating Budget appropriation increases for the Department of Health and Human Services:

<u>Personnel</u> <u>Services</u>	<u>Operating</u> <u>Expenses</u>	<u>Capital</u> <u>Outlay</u>	<u>Total</u>	<u>Source</u> <u>of Funds</u>
\$0	\$2,786,948	\$0	\$2,786,948	State Grant

3. This supplemental appropriation combines funding from two grant awards provided through the Maryland Behavioral Health Administration (BHA). One grant for \$2,191,111 is funded entirely with State general funds. The other \$595,837 is originally Federal

Substance Abuse and Mental Health Services Administration grant funds, which pass through BHA to the County. As both grant agreements flow through BHA and are executed between the County and the State, the source of funds in the supplemental appropriation are specified as a State Grant. The funds will help cover operational costs, staffing needs, an information technology cybersecurity audit, and indirect costs for providing Lifeline/988 hotline services.

- 4. The County Executive recommends a supplemental appropriation to the FY25 Operating Budget in the amount of \$2,786,948 for 988 Crisis Hotline Services and specifies that the source of funds will be State Grant funds.
- 5. Notice of public hearing was given and a public hearing was held.

**Action**

The County Council for Montgomery County, Maryland approves the following resolution:

- 1. A supplemental appropriation to the FY25 Operating Budget of the Department of Health and Human Services is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$2,786,948	\$0	\$2,786,948	State Grant

This is a correct copy of Council action.



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Sara R. Tenenbaum  
Clerk of the Council