

Resolution No.: 20-678
Introduced: November 19, 2024
Adopted: December 3, 2024

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #25-27 to the FY25 Operating Budget
Montgomery County Government
Department of Police
FFY 24 Bureau of Justice Assistance, (BJA) Invited to Apply-Discretionary Grants
Program, Crime Laboratory Information Management System Award, \$963,000

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of six Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of seven Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY25 Operating Budget appropriation increases for the Department of Police:

<u>Personnel</u> <u>Services</u>	<u>Operating</u> <u>Expenses</u>	<u>Total</u>	<u>Source</u> <u>of Funds</u>
\$0	\$963,000	\$963,000	Federal Grant

3. This increase is needed to allow for spending authority of the Federal Bureau of Justice Assistance Grant Program award which will support the Montgomery County Police Department's Crime Laboratory Information Management System by automating various processes and providing real-time access to stakeholders, including investigative units, partnering agencies, and legal professionals enhancing transparency.
4. The County Executive recommends a supplemental appropriation to the FY25 Operating Budget in the amount of \$963,000 for Bureau of Justice Assistance Grant Programs (BJA) FFY24 Byrne Invited to Apply-Discretionary Grants Program, Award and specifies that the source of funds will be Federal Grant Funds.
5. Notice of public hearing was given and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY25 Operating Budget of the Department of Police is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$963,000	\$963,000	Federal Grant

This is a correct copy of Council action.



Sara R. Tenenbaum
Clerk of the Council