Resolution No.: 20-655

Introduced: October 15, 2024
Adopted: November 12, 2024

COUNTY COUNCIL FOR MONTGOMERY COUNTY, MARYLAND

Lead Sponsor: The Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #25-25 to the Fiscal Year 2025 Operating Budget

Montgomery County Public Schools

National Fish and Wildlife Foundation Grant, \$500,000

Background

- 1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of six Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of seven Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
- 2. The County Executive has requested the following FY25 Operating Budget appropriation increases for Montgomery County Public Schools:

Personnel	Operating	T-4-1	Source
Services	<u>Expenses</u>	<u>Total</u>	<u>of Funds</u>
\$0	\$500,000	\$500,000	Federal Grant

- 3. This increase is needed because Federal funds have been awarded to Montgomery County Public Schools to create outdoor environments that strengthen local ecological systems and provide place-based, hands-on learning opportunities for students. The funds will provide the infrastructure to manage and reduce stormwater runoff at designated hubs in district facilities.
- 4. The County Executive recommends a supplemental appropriation to the FY25 Operating Budget in the amount of \$500,000 for the strengthening of local ecological environments that will serve

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as learning opportunities for students and specifies that the source of funds will be a Federal Grant.

5. Notice of public hearing was given and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY25 Operating Budget of Montgomery County Public Schools is approved as follows:

Personnel Services	Operating Expenses	<u>Total</u>	Source of Funds
\$0	\$500,000	\$500,000	Federal Grant

This is a correct copy of Council action.

Sara R. Tenenbaum

Clerk of the Council