

Resolution No.: 20-633  
Introduced: September 24, 2024  
Adopted: October 15, 2024

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

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Lead Sponsor: The Council President at the Request of the County Executive

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**SUBJECT:** Supplemental Appropriation #25-14 to the Fiscal Year 2025 Operative Budget  
Montgomery County Government  
Department of Housing and Community Affairs  
Energy Efficiency and Conservation Block Grant  
\$764,010 (Source of Funds: Federal Grant)

**Background**

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week’s notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of six Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of seven Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation as if it were an item in the annual budget.
2. The County Executive has requested the following Fiscal Year 2025 (FY25) Operating Budget appropriation increases for the Department of Housing and Community Affairs (DHCA):

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$764,010	\$764,010	Federal Grant

3. This increase is needed because the County has been awarded a grant from the Federal Energy Efficiency and Conservation Block Grant (EECBG) Program. This grant is administered by the U.S. Department of Energy and has no cost-matching requirement.

4. The County Executive recommends a supplemental appropriation to the FY25 Operating Budget for DHCA in the amount of \$764,010 and specifies that the source of funds will be Federal Grant. Of this amount, \$150,000 of will be utilized by the Department of Environmental Protection to purchase refrigeration vehicles to support a new Edible Food Recovery pilot program. The remaining \$614,010 will be used by DHCA for an Efficient Electric Appliance Program.
5. Notice of public hearing was given and a public hearing was held.

**Action**

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the Fiscal Year 2025 Operating Budget of the Department of Housing and Community Affairs is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$764,010	\$764,010	Federal Grant

This is a correct copy of Council action.



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Sara R. Tenenbaum  
Clerk of the Council