

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

Lead Spsonsor: The Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #25-12 to the FY25 Operating Budget
Montgomery County Government
Department of Environmental Protection
U.S Department of Energy - Energy and Water Development and Related
Agencies Appropriations Act, 2023, Energy Projects
\$1,000,000

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week’s notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of six Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of seven Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY25 Operating Budget appropriation increases for the Department of Environmental Protection:

<u>Personnel</u> <u>Services</u>	<u>Operating</u> <u>Expenses</u>	<u>Capital</u> <u>Outlay</u>	<u>Total</u>	<u>Source</u> <u>of Funds</u>
\$0	\$1,000,000	\$0	\$1,000,000	Federal Grant

3. This increase is needed because the County received a Congressionally Directed Spending award to electrify low- and moderate-income housing. The supplemental will allow DEP to replace fossil-fuel-fired appliances and HVAC in affordable housing in the County with more cost-effective, energy-efficient technologies that will upgrade existing equipment, reduce energy burden, and improve indoor air quality for low- to moderate income tenants and building owners. The program directly supports the County’s climate goals by reducing greenhouse gas emissions in buildings—as well as showcase fuel-

switching best practices and lessons learned to the larger multifamily housing community.

4. The County Executive recommends a supplemental appropriation to the FY25 Operating Budget in the amount of \$1,000,000 for the Department of Environmental Protection and specifies that the source of funds will be a Federal Grant.
5. Notice of public hearing was given and a public hearing was held on October 8, 2024.

Action

The County Council for Montgomery County, Maryland, approves the following actions:

A supplemental appropriation to the FY25 Operating Budget of the Department of Environmental Protection is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$1,000,000	\$0	\$1,000,000	Federal Grant

This is a correct copy of Council action.



Sara R. Tenenbaum
Clerk of the Council