

Resolution No:	20-546
Introduced:	May 16, 2024
Adopted:	June 11, 2024

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: County Council

SUBJECT: Special Appropriation to the FY24 Capital Budget and
Amendment to the FY25-30 Capital Improvements Program
Montgomery County Government, Department of Transportation
Resurfacing: Residential/Rural Roads (No. 500511), \$2,000,000

Background

1. Section 308 of the Montgomery County Charter provides that a special appropriation: (a) may be made at any time after public notice by news release; (b) must state that the special appropriation is necessary to meet an unforeseen disaster or other emergency or to act without delay in the public interest; (c) must specify the revenues necessary to finance it; and (d) must be approved by no fewer than six members of the Council.
2. Section 302 of the Montgomery County Charter provides that the Council may amend an approved capital improvements program at any time by an affirmative vote of no fewer than six members of the Council.
3. The Council President recommends the following capital project appropriation increases:

<u>Project Name</u>	<u>Project Number</u>	<u>Cost Element</u>	<u>Amount</u>	<u>Source of Funds</u>
Resurfacing: Residential/Rural Roads	500511	Construction	\$2,000,000	General Obligation Bonds

4. This special appropriation is needed to help reconcile total expenditures in the FY23-28 Capital Improvements Program to available resources. The FY24 Capital Improvements Program is scheduled to be amended comprehensively on May 23, 2024, and it includes an amendment to this project reflecting this funding advance. These funds will allow certain residential streets to be resurfaced months earlier than they otherwise would be.
5. The FY25-30 Capital Improvements Program was adopted by the Council on May 23, 2024, and it includes this project reflecting this funding advance.
6. Notice of public hearing was given and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following actions:

1. The FY23-28 Capital Improvements Program of the Montgomery County Government is amended as reflected on the attached project description form and a special appropriation is approved as follows:

<u>Project Name</u>	<u>Project Number</u>	<u>Cost Element</u>	<u>Amount</u>	<u>Source of Funds</u>
Resurfacing: Residential/Rural Roads	500511	Construction	\$2,000,000	General Obligation Bonds

2. The County Council declares that this action is necessary to act without delay in the public interest.

This is a correct copy of Council action.



Sara R. Tenenbaum
Clerk of the Council