

Resolution No: 20-355
Introduced: November 14, 2023
Adopted: December 12, 2023

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #24-31 to the FY24 Operating Budget
Montgomery County Government Department of Police Bureau of Justice
Assistance Programs, (BJAG) FY23 Paul Coverdell Forensic Science
Improvement Grants Program – Competitive Grant Award, \$499,993

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive recommends the following Operating Budget appropriation increases:

Personnel <u>Services</u>	Operating <u>Expenses</u>	Capital <u>Outlay</u>	<u>Total</u>	Source <u>of Funds</u>
\$0	\$499,993	\$0	\$499,993	Federal Grant

3. This increase is needed to appropriate Federal grant funding awarded to the Montgomery County Police Department to support equipment acquisition, contracted staff support, and training and professional development for the Department's Crime Laboratory to reduce backlogs and strengthen community safety.
4. The County Executive recommends a supplemental appropriation in the amount of \$499,993 for The Montgomery County Police Department's Bureau of Justice Assistance Grant Programs FY23 Paul Coverdell Forensic Science Improvement Grants Program – Competitive Grant Award and specifies that the source of funds as Federal Grant Funds.
5. Notice of public hearing was given and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following action: A supplemental appropriation to the FY24 Operating Budget is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$499,993	\$0	\$499,993	Federal Grant

This is a correct copy of Council action.



Sara R. Tenenbaum
Clerk of the Council