

Resolution: 20-346
Introduced: October 24, 2023
Adopted: December 5, 2023

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #24-25 to the FY24 Operating Budget
Montgomery County Government Department of Transportation Bill
11-23, Motor Vehicles and Traffic – Traffic Signals, Devices and
Automated Enforcement Plan (The Safe Streets Act of 2023),
\$1,606,000

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of six Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of seven Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY24 Operating Budget appropriation increases for the Department of Transportation:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Total</u>	<u>Source of Funds</u>
	\$1,606,000	\$1,606,000	General Fund: Undesignated Reserves

3. This increase is needed because the Department of Transportation requires additional funding to meet the new requirements enacted in Bill 11-23, including school infrastructure reviews, the purchase and installation of “No Turn on Red” signage throughout County owned traffic signals, and contractual costs related to retiming signals due to Lead Pedestrian Interval, while continuing to meet existing commitments in the Vision Zero 2030 Action Plan and related efforts.
4. The County Executive recommends a supplemental appropriation to the FY24 Operating Budget in the amount of \$1,606,000 for Bill 11-23, Motor Vehicles and Traffic – Traffic Signals, Devices and Automated Enforcement Plan (The Safe Streets Act of 2023) and specifies that the source of funds will be General Fund: Undesignated Reserves.
5. Notice of public hearing was given and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY24 Operating Budget of the Department of Transportation is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Total</u>	<u>Source of Funds</u>
	\$1,606,000	\$1,606,000	General Fund: Undesignated Reserves

This is a correct copy of Council action.



Sara R. Tenenbaum
Clerk of the Council