

Resolution No.: 20-333
Introduced: November 14, 2023
Adopted: November 28, 2023

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #24-29 to the FY24 Operating Budget
Montgomery County Government Department of Health and Human
Services Strengthening Maryland's Public Health Infrastructure Grant,
\$430,238

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of six Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of seven Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY24 Operating Budget appropriation increases for the Department of Health and Human Services:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Total</u>	<u>Source of Funds</u>
\$141,247	\$288,991	\$430,238	State Grant

3. This increase is needed because the Department of Health and Human Services was allocated \$430,238 from the Maryland Department of Health's Strengthening Maryland's Public Health Infrastructure grant. The funds will be used to reinforce and expand the local public health workforce by hiring, retaining, supporting, and training the workforce and by strengthening relevant workforce planning, systems, processes and polices. The grant

funds will support the creation of two new term positions, lapsed four months in FY24. The grant will also support contractual staff and other operating expenditures.

4. The County Executive recommends a supplemental appropriation to the FY24 Operating Budget in the amount of \$430,238 for the Strengthening Maryland's Public Health Infrastructure Grant and specifies that the source of funds will be a State Grant.
5. Notice of public hearing was given and a public hearing was held.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

A supplemental appropriation to the FY24 Operating Budget of the Department of Health and Human Services is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Total</u>	<u>Source of Funds</u>
\$141,247	\$288,991	\$430,238	State Grant

This is a correct copy of Council action.



Sara R. Tenenbaum
Clerk of the Council