

Resolution No.: 20-314  
Introduced: October 24, 2023  
Adopted: November 7, 2023

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

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Lead Sponsor: Council President at the Request of the County Executive

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**SUBJECT:** Supplemental Appropriation #24-34 to the FY24 Operating Budget  
Montgomery County Government  
Department of Health and Human Services  
Montgomery County Infants and Toddlers Program – Consolidated Local  
Implementation Grant (CLIG), \$242,556 (Source of Funds: State Grant)

**Background**

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of six Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of seven Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY24 Operating Budget appropriation increases for the Department of Health and Human Services:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$242,556	\$242,556	State Grant

3. The Maryland State Department of Education has designated the Consolidated Local Implementation Grant (CLIG) as the single grant mechanism through which local agencies will receive federal and state funds to implement local early intervention systems in

compliance with federal and state regulations. This is a renewable grant, and an application is submitted annually. The FY24 grant funding will be used for early intervention services to eligible infants and toddlers and their families.

4. The County Executive recommends a supplemental appropriation to the FY24 Operating Budget in the amount of \$242,556 for CLIG for the Infants and Toddlers Program and specifies that the source of funds will be State Grant.
5. Notice of public hearing was given and a public hearing was held.

### **Action**

The County Council for Montgomery County, Maryland approves the following resolution:

A supplemental appropriation to the FY24 Operating Budget of the Department of Health and Human Services is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$242,556	\$242,556	State Grant

This is a correct copy of Council action.



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Sara R. Tenenbaum  
Clerk of the Council