

Resolution No.: 20-306
Introduced: October 10, 2023
Adopted: October 10, 2023

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

By: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation to the FY24 Operating Budget
Montgomery County Government
Department of Environmental Protection
The Chesapeake Bay Trust – Urban Tree Grant Award, \$813,710
(Source of Funds: State Grant)

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY24 Operating Fund appropriation increase for the Department of Environmental Protection:

Personnel	Operating	Capital	Total	Sources
<u>Services</u>	<u>Expenses</u>	<u>Outlay</u>		<u>of Funds</u>
\$0	\$813,710	\$0	\$813,710	State Grant

3. This increase is needed so that the Tree Montgomery Program can plant and establish shade trees using funds awarded in FY24 by the Chesapeake Bay Trust Urban Tree Grant program. The trees are to be planted at Montgomery County Public Schools that are located in low income or high unemployment areas.

4. The County Executive recommends a supplemental appropriation to the FY24 Operating Budget in the amount of \$813,710 for the Department of Environmental Protection and specify that the source of funds as State Grant.
5. Notice of public hearing was given and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following actions:

A supplemental appropriation to the FY24 Operating Budget of the Department of Environmental Protection is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$813,710	\$0	\$813,710	State Grant

This is a correct copy of Council action.



Sara R. Tenenbaum
Clerk of the Council