

Resolution: 20-293  
Introduced: September 12, 2023  
Adopted: September 26, 2023

COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND

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By: Council President at the Request of the County Executive

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SUBJECT: Amendment to the FY23-28 Capital Improvements Program and  
Supplemental Appropriation #24-4 to the FY24 Capital Budget  
Montgomery County Government  
Department of Transportation  
Good Hope Road Shared Use Path (No. 501902), \$562,000

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State, or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of six Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of seven Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation as if it were an item in the annual budget.
2. Section 302 of the Montgomery County Charter provides that the Council may amend an approved capital improvements program at any time by an affirmative vote of no fewer than six members of the Council.
3. The County Executive recommends the following capital project appropriation increases:

<u>Project Name</u>	<u>Project Number</u>	<u>Cost Element</u>	<u>Amount</u>	<u>Source of Funds</u>
Good Hope Road Shared Use Path	501902	Planning, Design and Supervision	\$60,000	
		Construction	<u>\$502,000</u>	
TOTAL			<u>\$562,000</u>	G.O. Bonds

4. This increase is due to construction cost escalation and the need for additional construction management. The recommended amendment is consistent with the criteria for amending the CIP because the project has validated extraordinary inflation.

5. The County Executive recommends an amendment to the FY23-28 Capital Improvements Program and a supplemental appropriation in the amount of \$562,000 for Good Hope Road Shared Use Path (No. 501902) and specifies that the source of funds will be G.O. Bonds.
6. Notice of public hearing was given and a public hearing was held on September 26, 2023.

Action

The County Council for Montgomery County, Maryland, approves the following action:

The FY23-28 Capital Improvements Program of the Montgomery County Government is amended as reflected on the attached project description form and a supplemental appropriation is approved as follows:

<u>Project Name</u>	<u>Project Number</u>	<u>Cost Element</u>	<u>Amount</u>	<u>Source of Funds</u>
Good Hope Road Shared Use Path	501902	Planning, Design and Supervision	\$60,000	
		Construction	<u>\$502,000</u>	
TOTAL			\$562,000	G.O. Bonds

This is a correct copy of Council action.




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Sara R. Tenenbaum  
Clerk of the Council



Good Hope Road Shared Use Path  
(P501902)

Category	Transportation	Date Last Modified	11/17/22
SubCategory	Pedestrian Facilities/Bikeways	Administering Agency	Transportation
Planning Area	Cloverly-Norwood	Status	Final Design Stage

Total	Thru FY22	Rem FY22	Total 6 Years	FY 23	FY 24	FY 25	FY 26	FY 27	FY 28	Beyond 6 Years
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EXPENDITURE SCHEDULE (\$000s)

Planning, Design and Supervision	2,080	1,443	-	637	110	350	177	-	-	-	-
Land	772	112	592	68	68	-	-	-	-	-	-
Site Improvements and Utilities	49	-	49	-	-	-	-	-	-	-	-
Construction	3,381	1	-	3,380	-	2,500	880	-	-	-	-
TOTAL EXPENDITURES	6,282	1,556	641	4,085	178	2,850	1,057	-	-	-	-

FUNDING SCHEDULE (\$000s)

G.O. Bonds	6,282	1,556	641	4,085	178	2,850	1,057	-	-	-	-
TOTAL FUNDING SOURCES	6,282	1,556	641	4,085	178	2,850	1,057	-	-	-	-

APPROPRIATION AND EXPENDITURE DATA (\$000s)

Appropriation FY 24 Request	-	Year First Appropriation	FY19
Supplemental Appropriation Request	562	Last FY's Cost Estimate	5,720
Cumulative Appropriation	5,720		
Expenditure / Encumbrances	1,804		
Unencumbered Balance	3,916		

PROJECT DESCRIPTION

This project provides for the design and construction of a new eight-foot wide sidepath along the west side of Good Hope Road over 4,500 feet of length from Windmill Lane to Rainbow Drive in Cloverly. The project also provides a pedestrian bridge that is 40-foot long and eight-foot wide at the intersection of Good Hope Road and Hopefield Road. The project site is located within the Upper Paint Branch Special Protection Area.

LOCATION

Cloverly

ESTIMATED SCHEDULE

Design was completed in FY21. Land acquisition will be completed in FY23. Construction will be completed in FY25. The construction will have a duration of 18 months.

COST CHANGE

The increase is due to construction cost escalation and the need for additional construction management.

PROJECT JUSTIFICATION

The project enhances the pedestrian safety along Good Hope Road from Windmill Lane to Rainbow Drive. The pedestrian bridge addresses a section of the road where there is no sidewalk or shoulder for pedestrians. The Cloverly Master Plan, adopted in July 1997, recommends a sidewalk along Good Hope Road. The project was also requested by the Good Hope Estates Civic Association.

OTHER

The project will help the County achieve its Vision Zero goals to reduce deaths and serious injuries on County Roadways to zero by 2030.

FISCAL NOTE

FY24 supplemental in G.O. Bonds for the amount of \$562,000.

DISCLOSURES

A pedestrian impact analysis has been completed for this project.

COORDINATION

Maryland-National Capital Park and Planning Commission, Department of Permitting Services, Maryland Department of the Environment

