

Resolution No: 20-291  
Introduced: September 26, 2023  
Adopted: September 26, 2023

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

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By: Council President at the Request of the County Executive

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**SUBJECT:** Supplemental Appropriation to the FY24 Operating Budget  
Montgomery County Government  
Department of Environmental Protection  
Environment Protection Agency State and Tribal Assistance Grant Program,  
\$500,000

**Background**

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY24 Operating Budget appropriation increases for the Department of Environmental Protection:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$500,000	\$0	\$500,000	Federal Funds

3. This increase is needed because the County will fully expend the funds budgeted to partner with nonprofit and community groups in FY24. The supplemental will allow DEP to support additional community-based, small scale restoration projects funded through our partnership with the Chesapeake Bay Trust. The ability to use this supplemental will expand the number of nonprofit agencies that DEP will be able to partner with to improve environmental stewardship and water quality throughout Montgomery County. In addition, the improvements will be credited toward the County's MS4 permit.

4. The County Executive recommends a supplemental appropriation to the FY24 Operating Budget in the amount of \$500,000 for the Department of Environmental Protection and specify that the source of funds will be Federal Funds.
5. Notice of public hearing was given and a public hearing was held.

**Action**

The County Council for Montgomery County, Maryland, approves the following actions:

A supplemental appropriation to the FY24 Operating Budget of the Department of Environmental Protection is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$500,000	\$0	\$500,000	Federal Funds

This is a correct copy of Council action.



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Sara R. Tenenbaum  
Clerk of the Council