

Resolution No.: 20-262  
Introduced: July 18, 2023  
Adopted: July 25, 2023

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: Council President at the Request of the County Executive

**SUBJECT:** Special Appropriation #24-2 to the FY24 Operating Budget  
Montgomery County Government  
Office of the County Executive, \$198,594  
Community Use of Public Facilities, \$60,000  
And Department of Health and Human Services, \$20,000  
Summer and After School Youth Safety Program (Source of Funds: State Grant)

**Background**

1. Section 308 of the Montgomery County Charter provides that a special appropriation: (a) may be made at any time after public notice by news release; (b) must state that the special appropriation is necessary to meet an unforeseen disaster or other emergency or to act without delay in the public interest; (c) must specify the revenues necessary to finance it; and (d) must be approved by no fewer than six members of the Council.
2. The County Executive has requested the following FY24 Operating Budget appropriation increases for the Office of the County Executive (CEX), Community Use of Public Facilities (CUPF), and Department of Health and Human Services (DHHS):

<u>Department</u>	<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
CEX	\$198,594	\$0	\$0	\$198,594	State Grant
CUPF	\$60,000	\$0	\$0	\$60,000	State Grant
DHHS	\$20,000	\$0	\$0	\$20,000	State Grant
<b>Total</b>	<b>\$278,594</b>	<b>\$0</b>	<b>\$0</b>	<b>\$278,594</b>	

3. This increase is needed to provide community-based summer and after school social service, arts, academic support, and workforce readiness programs to enhance youth safety. This increase will also subsidize facility, field, and recreation costs for these programs.

4. The County Executive has requested a special appropriation to the FY24 Operating Budget in the total amount of \$278,594 for Summer and After School Youth Safety Program and specifies that the source of funds will be State Grant.
5. The public was notified by a news release.

**Action**

The County Council for Montgomery County, Maryland approves the following resolution:

1. A special appropriation to the FY24 Operating Budget for the Office of the County Executive (CEX), Community Use of Public Facilities (CUPF), and Department of Health and Human Services (DHHS) is approved as follows:

<u>Department</u>	<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
CEX	\$198,594	\$0	\$0	\$198,594	State Grant
CUPF	\$60,000	\$0	\$0	\$60,000	State Grant
DHHS	\$20,000	\$0	\$0	\$20,000	State Grant
<b>Total</b>	<b>\$278,594</b>	<b>\$0</b>	<b>\$0</b>	<b>\$278,594</b>	

2. The County Council declares that this action is necessary to meet an unforeseen disaster or other emergency and that this appropriation is needed to meet the emergency.

This is a correct copy of Council action.



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Sara R. Tenenbaum  
Clerk of the Council