Resolution No.: 20-230

Introduced: July 11, 2023
Adopted: July 11, 2023

COUNTY COUNCIL FOR MONTGOMERY COUNTY, MARYLAND

By: County Council

SUBJECT: Approval of a resolution amending Montgomery County's share of the FY 2024

Administrative Expense Budget of the Washington Suburban Transit Commission
(WSTC)

Background

- 1. As required by Section 87-15 of the County Code, the Washington Suburban Transit Commission sent to the County Executive and to the County Council an FY 2024 administrative expense budget. This was a draft budget that had been prepared by WSTC staff: at the time the staff noted that the budget would likely change once the cost of its new office lease was known.
- 2. As required by Section 304 of the County Charter, notice of a public hearing was given, and a public hearing was held by the Council.
- 3. On May 25, 2023, the Council approved in Resolution 20-188 the County's \$147,893 share of the WSTC FY 2024 administrative expense budget.
- 4. On June 28, 2023, Council staff was notified that the final FY 2024 administrative expense budget of WSTC was \$14,501 higher and that Montgomery County's share was \$5,133 higher.

Action

The County Council for Montgomery County, Maryland approves the following resolution for the Washington Suburban Transit Commission:

The Council amends Resolution 20-188 to approve the FY 2024 administrative expense budget in the amount of \$496,582, of which \$153,026 is the Montgomery County share.

This is a correct copy of Council action.

Sara R. Tenenbaum Clerk of the Council