

Resolution No.:	<u>20-204</u>
Introduced:	<u>May 25, 2023</u>
Adopted:	<u>June 13, 2023</u>

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #23-107 to the FY23 Operating Budget
Montgomery County Government
Department of Health and Human Services
Ending the HIV Epidemic in Sexually Transmitted Disease (STD) Clinics Grant
Grant: \$450,000

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of six Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of seven Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY23 Operating Budget appropriation increases for the Department of Health and Human Services.

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$116,349	\$333,651	\$0	\$450,000	State Grant

3. The increase is needed because Department of Health and Human Services received grant funds from the Maryland Department of Health, Ending the HIV Epidemic in STD Clinics Grant. The funding will be used on strategies to scale up HIV prevention services to reach

populations that receive and seek care in STD clinics at the Dennis Avenue Health Center and eventually our second location at the Germantown Regional Services Center. The STD Clinics will assess HIV prevention services, offer HIV testing, pre-exposure Prophylaxis (PrEP) and coinciding lab testing, engage in education and outreach, and provide linkage to HIV medical care. Priority populations at highest risk of acquiring HIV include non-Hispanic Black and Hispanic residents, and LGBTQ+ residents of color. Montgomery County was identified to be 1 of 48 counties in the United States to have high rates of HIV. The goal is to reduce new HIV infections by 90% by 2030.

4. The County Executive has requested a supplemental appropriation to the FY23 Operating Budget in the amount of \$450,000 for the Ending the HIV Epidemic in STD Clinics Grant and specifies that the source of funds will be a State Grant.
5. The public was notified by a news release.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

1. A supplemental appropriation to the FY23 Operating Budget of the Department of Health and Human Services is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$116,349	\$333,651	\$0	\$450,000	State Grant

This is a correct copy of Council action.



Sara R. Tenenbaum
Clerk of the Council