

Resolution No.:	<u>20-156</u>
Introduced:	<u>March 28, 2023</u>
Adopted:	<u>May 9, 2023</u>

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: Council President at the Request of the
County Executive

SUBJECT: Supplemental Appropriation #23-96 to the FY23 Operating Budget
Montgomery County Government
Board of Elections
General Fund, \$4,244,911

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of six Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of seven Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY23 Operating Budget appropriation increases for the Board of Elections:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Total</u>	<u>Source of Funds</u>
\$1,386,044	\$2,858,867	\$4,244,911	General Fund Undesignated Reserves

3. This increase is needed because between March 15, 2022, and October 7, 2022, the Court of Appeals issued orders postponing the 2022 Gubernatorial Primary Election due to redistricting litigation and extending the timeframe for processing Vote by Mail ballots in the 2022 Gubernatorial General Election. Due to the timing of the primary election, which split expenditures between FY22 and FY23, and the timing and nature of the litigation related to the general election, it was not immediately apparent how much of a supplemental appropriation would be required by the department.
4. The County Executive recommends a supplemental appropriation to the FY23 Operating Budget in the amount of \$4,244,911 and specifies that the source of funds will be General Fund Undesignated Reserves.
5. Notice of public hearing was given and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY23 Operating Budget of the Board of Elections is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Total</u>	<u>Source of Funds</u>
\$1,386,044	\$2,858,867	\$4,244,911	General Fund Undesignated Reserves

This is a correct copy of Council action.



 Judy Rupp
 Clerk of the Council