

Resolution No.: 20-142
Introduced: April 11, 2023
Adopted: May 2, 2023

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #23-88 to the FY23 Operating Budget
Montgomery County Public Schools
Maryland Department of the Environment Volkswagen Environmental Mitigation
Trust Grant, \$349,393

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of six Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of seven Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY23 Operating Budget appropriation increases for Montgomery County Public Schools:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$349,393	\$349,393	State Grant

3. This increase is needed because the funds are available to replace one diesel-powered school bus with an electric school bus. The funds will additionally pay for required charging infrastructure at the bus depot. This grant helps advance the County's emissions goals by removing a diesel fuel-powered bus from the streets and replacing it with an electric bus.

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4. The County Executive recommends a supplemental appropriation to the FY23 Operating Budget in the amount of \$349,393 for the Maryland Department of the Environment Volkswagen Environmental Mitigation Trust Grant and specifies that the source of funds will be State Grant.
5. Notice of public hearing was given and a public hearing was held.

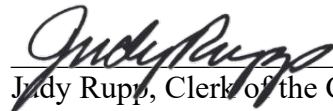
Action

The County Council for Montgomery County, Maryland approves the following resolution:

A supplemental appropriation to the FY23 Operating Budget of Montgomery County Public Schools is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$349,393	\$349,393	State Grant

This is a correct copy of Council action.



Judy Rupp, Clerk of the Council