

Resolution No.: 20-140  
Introduced: April 11, 2023  
Adopted: May 2, 2023

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: Council President at the Request of the County Executive

**SUBJECT:** Supplemental Appropriation #23-85 to the FY23 Operating Budget  
Montgomery County Public Schools  
Individuals with Disabilities Education Act Part B Grant, \$1,629,727

**Background**

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of six Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of seven Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY23 Operating Budget appropriation increases for Montgomery County Public Schools:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Total</u>	<u>Source of Funds</u>
\$797,723	\$832,004	\$1,629,727	Federal Grant

3. This increase is needed because federal funds are available for Montgomery County Public Schools to improve educational services for students with disabilities. These funds will be used to support the salaries of special education instructors, social workers, and psychological services.

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4. The County Executive recommends a supplemental appropriation to the FY23 Operating Budget in the amount of \$1,629,727 for the Individuals with Disabilities Education Act Part B Grant and specifies that the source of funds will be Federal Grant.
5. Notice of public hearing was given and a public hearing was held.


**Action**

The County Council for Montgomery County, Maryland approves the following resolution:

A supplemental appropriation to the FY23 Operating Budget of Montgomery County Public Schools is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Total</u>	<u>Source of Funds</u>
\$797,723	\$832,004	\$1,629,727	Federal Grant

This is a correct copy of Council action.

  
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Judy Rupp, Clerk of the Council