

Resolution No.:	<u>20-134</u>
Introduced:	<u>January 31, 2023</u>
Adopted:	<u>April 25, 2023</u>

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: Council President at the Request of the County Executive

SUBJECT: Amendment to the FY23-28 Capital Improvements Program and Supplemental Appropriation #23-56 to the FY23 Capital Budget
Montgomery County Government
Department of Recreation
Wheaton Arts and Cultural Center (No.0722106) \$75,000

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of six Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of seven Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. Section 302 of the Montgomery County Charter provides that the Council may amend an approved capital improvements program at any time by an affirmative vote of no fewer than six members of the Council.
3. The County Executive recommends the following capital project appropriation increases:

<u>Project</u> <u>Name</u>	<u>Number</u>	<u>Project</u> <u>Element</u>	<u>Cost</u> <u>Amount</u>	<u>Source</u> <u>of Funds</u>
Wheaton Arts and Cultural Center	0722106	Design	\$75,000	Current Revenue: General

4. This increase is needed to fund the County's share of schematic design. The new arts and cultural facility is proposed to be co-located with an affordable housing development in the Wheaton Arts and Entertainment District. Design is required before the County's affordable housing partner submits a Low-Income Housing Tax Credit application in late Spring 2023. The recommended amendment is consistent with the criteria for amending the CIP because the project offers a significant opportunity which will be lost if not taken at this time.
5. The County Executive recommends an amendment to the FY23-28 Capital Improvements Program and a supplemental appropriation in the amount of \$75,000 for Wheaton Arts and Cultural Center (No. 0722106) and specifies that the source of funds will be Current Revenue: General.
6. Notice of public hearing was given and a public hearing was held.

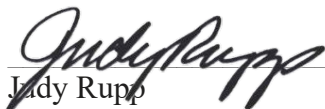
Action

The County Council for Montgomery County, Maryland, approves the following action:

The FY23-28 Capital Improvements Program of the Montgomery County Government is amended as reflected on the attached project description form and a supplemental appropriation is approved as follows:

Project <u>Name</u>	<u>Number</u>	Project <u>Element</u>	Cost <u>Amount</u>	Source <u>of Funds</u>
Wheaton Arts and Cultural Center	0722106	Design	\$75,000	Current Revenue: General

This is a correct copy of Council action.


Judy Rupp
Clerk of the Council