

Resolution No.: 20-123  
Introduced: March 28, 2023  
Adopted: April 18, 2023

**COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: Council President at the Request of the County Executive

**SUBJECT:** Supplemental Appropriation #23-68 to the FY23 Operating Budget  
Montgomery County Government  
Department of Health and Human Services  
Maryland School-Based Health Center Program  
Grant Amount: \$1,525,975

**Background**

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of six Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of seven Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY23 Operating Budget appropriation increases for the Department of Health and Human Services.

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$1,089,304	\$436,671	\$0.00	\$1,525,975	State Funds

3. This increase is needed because DHHS received grant funds from Maryland Department of Health, School-Based Health Center Program. The funds will be used to provide comprehensive health services to children enrolled in one of the fourteen Montgomery County Department of Health and Human Services School-Based Health and Wellness Centers.

4. The County Executive has requested a supplemental appropriation to the FY23 Operating Budget in the amount of \$1,525,975 for Maryland Department of Health, School-Based Health Center Program and specifies that the source of funds will be grant funds from Maryland Department of Health, School-Based Health Center Program.
5. The public was notified by a news release.

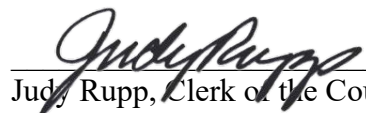
### **Action**

The County Council for Montgomery County, Maryland approves the following actions:

1. A supplemental appropriation to the FY23 Operating Budget of the Department of Health and Human Services is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$1,089,304	\$436,671	\$0.00	\$1,525,975	State Funds

This is a correct copy of Council action.

  
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Judy Rupp, Clerk of the Council