

Resolution No.: 20-111
Introduced: March 21, 2023
Adopted: April 11, 2023

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #23-67 to the Fiscal Year 2023 Operating Budget
Montgomery County Government
Department of Health and Human Services
Childhood Lead Poisoning Prevention and Environment Case Management Grant
(\$550,000)

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of six Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of seven Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY23 Operating Budget appropriation increases for the Department of Health and Human Services.

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$259,450	\$290,550	\$0.00	\$550,000	State Funds

3. This increase is needed because DHHS received grant funds from Maryland Department of Health for the Childhood Lead Poisoning Prevention and Environment Case Management grant. The grant will be used to create two full-time term Community Services Aide III positions and one full-time term Community Health Nurse position. The comprehensive resourcing program will utilize community health workers to deliver targeted services to children and their families experiencing lead poisoning and severe asthma.
4. The County Executive has requested a supplemental appropriation to the FY23 Operating Budget in the amount of \$550,000 for the Childhood Lead Poisoning Prevention and Environment Case Management grant and specifies that the source of funds will be grant funds from the Maryland Department of Health, Childhood Lead Poisoning Prevention and Environment Case Management Grant.
5. The public was notified by a news release.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

A supplemental appropriation to the FY23 Operating Budget of the Department of Health and Human Services is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$259,450	\$290,550	\$0.00	\$550,000	State Funds

This is a correct copy of Council action.



Judy Rapp, Clerk of the Council