

Resolution No.: 20-103
Introduced: March 14, 2023
Adopted: March 28, 2023

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #23-66 to the FY23 Operating Budget
Montgomery County Government
Department of Health and Human Services
Statewide Integrated Health Improvement Strategy (SIHIS) Eliminating Disparities in
Maternal Health Initiative-HomeVisiting Expansion Grant (\$214,004)

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of six Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of seven Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY23 Operating Budget appropriation increases for the Department of Health and Human Services.

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$143,841	\$70,163	\$0.00	\$214,004	State Funds

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3. This increase is needed because DHHS received grant funds from Maryland Department of Health, SIHIS Eliminating Disparities in Maternal Health Initiative – HomeVisiting Expansion grant. Grant funding will be used to create one term full time Program Specialist/Lactation Health Educator position and one half time term Community Health Nurse position. The comprehensive resourcing program will deliver targeted services to pregnant women and their families at high risk of severe maternal morbidity, racial and ethnic disparities.
4. The County Executive has requested a supplemental appropriation to the FY23 Operating Budget in the amount of \$214,004 for the SIHIS Eliminating Disparities in Maternal Health Initiative-HomeVisiting Expansion grant and specifies that the source of funds will be Maryland Department of Health, SIHIS Eliminating Disparities in Maternal Health Initiative-HomeVisiting Expansion Grant.
5. The public was notified by a news release.

Action

The County Council for Montgomery County, Maryland approves the following actions:

1. A supplemental appropriation to the FY23 Operating Budget of the Department of Health and Human Services is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$143,841	\$70,163	\$0.00	\$214,004	State Funds

This is a correct copy of Council action.



Judy Rupp, Clerk of the Council