Resolution No.: 20-41

Introduced: January 31, 2023
Adopted: February 14, 2023

COUNTY COUNCIL FOR MONTGOMERY COUNTY, MARYLAND

Lead Sponsor: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #23-72 to the FY23 Capital Budget

Montgomery County Government Department of Transportation

North Bethesda Metro Station Area Redevelopment Infrastructure (No. 502315),

\$1,900,000

Background

- 1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of six Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of seven Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
- 2. The County Executive recommends the following capital project appropriation increases:

ProjectProjectCostSourceNameNumberElementAmountof FundsNorth Bethesda Metro502315PDS\$1,900,000State Aid

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3. This increase is needed due to the receipt of State Aid to support design and construction of pedestrian and bicycle improvements. The recommended amendment is consistent with the criteria for amending the CIP because it leverages significant non-County resources.

- 4. The County Executive recommends a supplemental appropriation in the amount of \$1,900,000 for North Bethesda Metro Station Area Redevelopment Infrastructure (No. 502315), and specifies that the source of funds will be State Aid.
- 5. Notice of public hearing was given and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following action:

A supplemental appropriation to the FY23 Capital Budget is approved as follows:

Project	Project	Cost		Source
<u>Name</u>	<u>Number</u>	<u>Element</u>	<u>Amount</u>	of Funds
North Bethesda Metro	502315	PDS	\$1,900,000	State Aid
Station Area				
Redevelopment				
Infrastructure				

This is a correct copy of Council action.

Judy Rupp

Clerk of the Council