

Resolution No.: 20-18
Introduced: December 13, 2022
Adopted: January 17, 2023

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #23-59 to the FY23 Operating Budget
Montgomery County Government Department of Health and Human Services
(DHHS)\$720,038 (Source of Funds: State Grant) \$257,219 (Source of Funds:
Federal Grant) 988 Lifeline Call Center and Amendment to Fiscal Year 2023
Operating Budget Resolution 19-1285, Section G, Fiscal Year 2023
Designation of Entities for Non-Competitive Contract Award Status:
EveryMind, Inc.

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY23 Operating Budget appropriation increases for the Department of Health and Human Services:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$720,038	\$0	\$720,038	State Grant
\$0	\$257,219	\$0	\$257,219	Federal Grant

3. This increase is needed because the Department has received new grants which will provide a variety of administrative supports to Montgomery County's 988 Lifeline Call Center. Among these are expanded Lifeline/988 hotline operations, phone equipment; staff training, recruitment, and expenses associated with electronic health records.
4. The County Executive has requested a supplemental appropriation to the FY23 Operating Budget in the amount of \$977,257 to support the 988 Lifeline Call Center. Of the total amount, \$720,038 will appropriate the Maryland 988 System Enhancement Grant, specifying that the source of funds will be State Grant; and \$257,219 will appropriate the 988 State and Territory Cooperative Agreement grant, specifying that the source of funds will be Federal Grant.
5. Notice of public hearing was given, and a public hearing was held.

Action

The County Council for Montgomery County, Maryland, approves the following action:

1. A supplemental appropriation to the FY23 Operating Budget of the Department of Health and Human Services is approved as follows:

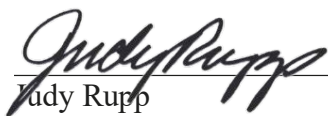
<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$720,038	\$0	\$720,038	State Grant
\$0	\$257,219	\$0	\$257,219	Federal Grant

2. The Council approves an amendment to the Designation of Entities for Non-Competitive Contract Award and thereby amends Resolution 19-1285, Section G, FY23 Designation of Entities for Non-Competitive Contract Award. The Chief Administrative Officer has recommended this action and stated that this action serves a public purpose and is in the public interest.

The FY23 Designation of Entities for Non-Competitive Contract Award Status resolution is amended to reflect that DHHS will:

- a. Increase the amount of an existing award with EveryMind, Inc. by \$977,257 for a revised award amount of \$1,494,865 for the purpose: "Provides for enhancement of call/chat/text capability due to the transition of National Suicide Hotline to 988 and anticipated volume projections."

This is a correct copy of Council action.


 Judy Rupp
 Clerk of the Council