

Resolution No.:	19-1480
Introduced:	November 15, 2022
Adopted:	November 29, 2022

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: Council President at the request of the County Executive

SUBJECT: Supplemental Appropriation to the FY23 Operating Budget Montgomery County Government, UM 3 – Institute for Health Computing Non-Departmental Account, \$15,000,000 (Source of Funds: General Fund: Undesignated Reserves)

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY23 supplemental appropriation for the UM 3 – Institute for Health Computing Non-Departmental Account (NDA):

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$15,000,000	\$0	\$15,000,000	General Fund Undesignated Reserve

3. The supplemental appropriation is needed to fund essential start-up costs and operational needs of the UM 3 – Institute for Health Computing.
4. In partnership with the State of Maryland; the University of Maryland, College Park; and the University of Maryland, Baltimore, Montgomery County aims to establish the White Flint/North Bethesda area as a global center of excellence in computationally enabled life sciences research.

5. North Bethesda's proximity to the National Institute of Standards and Technology, National Institutes of Health, Food and Drug Administration, United States Army Medical Research Institute of Infectious Diseases, Agency for Healthcare Research and Quality, Walter Reed National Military Medical Center, and the Naval Medical Research Center provides a unique opportunity for it to emerge as the prime location for revolutionary healthcare and medical innovation enabled by artificial intelligence (AI), virtual and augmented reality (VR/AR) and big data.
6. The UM 3 – Institute for Health Computing at White Flint/North Bethesda will bring together researchers exploring how AI, machine learning, and VR/AR can facilitate knowledge discovery for human health and well-being.
7. The County Executive has requested a supplemental appropriation to the FY23 Operating Budget in the amount of \$15,000,000 for the UM 3 – Institute for Health Computing and that the source of funds will be General Fund: Undesignated Reserves.
8. The Non-Departmental Account created by this resolution will be administered by the Office of the County Executive, Development Ombudsman
9. The public was notified, and a public hearing was held.


Action

The County Council for Montgomery County, Maryland approves the following resolution:

A supplemental appropriation to the FY23 Montgomery County Government Operating Budget for the UM 3 – Institute for Health Computing Non-Departmental Account (NDA):

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$15,000,000	\$0	\$15,000,000	General Fund Undesignated Reserve

This is a correct copy of Council action.



 Judy Rupp
 Clerk of the Council