Resolution No.: 19-1453

Introduced: November 1, 2022
Adopted: November 15, 2022

COUNTY COUNCIL FOR MONTGOMERY COUNTY, MARYLAND

Lead Sponsor: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #23-25 to the FY23 Operating Budget

Montgomery County Public Schools

Supply Chain Assistance Funds, \$2,671,890

Background

- 1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
- 2. The County Executive has requested the following FY23 Operating Budget appropriation increases for Montgomery County Public Schools:

Personnel Services	Operating Expenses	Capital <u>Outlay</u>	<u>Total</u>	Source of Funds
	\$2,671,890		\$2,671,890	State Grant

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3. This increase is needed to provide high quality nutritional meals to our students. The grant funds will enable Montgomery County Public Schools to reach more students needing food support to improve their well-being and opportunity for academic success. This appropriation will fund milk products.

- 4. The County Executive recommends a supplemental appropriation to the FY23 Operating Budget in the amount of \$2,671,890 for the Supply Chain Assistance Funds and specifies that the source of funds will be a State Grant.
- 5. Notice of public hearing was given, and a public hearing was held.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

A supplemental appropriation to the FY23 Operating Budget of the Montgomery County Public Schools is approved as follows:

Personnel Services	Operating Expenses	Capital <u>Outlay</u>	<u>Total</u>	Source of Funds
	\$2,671,890		\$2,671,890	State Grant

This is a correct copy of Council action.

Judy Rupp, Clerk of the Council