

Resolution No.:	19-1450
Introduced:	November 1, 2022
Adopted:	November 15, 2022

**COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND**

Lead Sponsor: Council President at the Request of the County Executive

SUBJECT: Supplemental Appropriation #23-22 to the FY23 Operating Budget
Montgomery County Government
Department of Health and Human Services (DHHS)
American Rescue Plan Act Older Americans Act Title III Grant, \$3,551,720
(Source of Funds: State Grant)

Background

1. Section 307 of the Montgomery County Charter provides that any supplemental appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed supplemental appropriation after at least one week's notice. A supplemental appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A supplemental appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one supplemental appropriation. The Executive may disapprove or reduce a supplemental appropriation, and the Council may reapprove the appropriation, as if it were an item in the annual budget.
2. The County Executive has requested the following FY23 Operating Budget appropriation increases for the Department of Health and Human Services:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$3,551,720	\$0	\$3,551,720	State Grant

3. This increase is needed because the Department has received a new grant which will provide a variety of supportive services to senior residents of Montgomery County. Among these are expanded access to transportation to help seniors reengage in community activities following the pandemic; programming to address depression in seniors; arts programming for people living in long-term care settings; affordable and effective hearing assistance devices; nutrition, light chore, and dental services for seniors; respite for family caregivers; and other services.
4. The County Executive recommends a supplemental appropriation to the FY23 Operating Budget in the amount of \$3,551,720 for American Rescue Plan Act Older Americans Act Title III Grant and specifies that the source of funds will be State Grant.
5. Notice of public hearing was given, and a public hearing was held.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

1. A supplemental appropriation to the FY23 Operating Budget of the Department of Health and Human Services is approved as follows:

<u>Personnel Services</u>	<u>Operating Expenses</u>	<u>Capital Outlay</u>	<u>Total</u>	<u>Source of Funds</u>
\$0	\$3,551,720	\$0	\$3,551,720	State Grant


2. The Council approves an amendment to the Designation of Entities for Non-Competitive Contract Award and thereby amends Resolution 19-1285, Section G, FY23 Designation of Entities for Non-Competitive Contract Award. The Chief Administrative Officer has recommended this action and stated that this action serves a public purpose and is in the public interest.

The FY23 Designation of Entities for Non-Competitive Contract Award Status resolution is amended to reflect that DHHS will:

- a. Increase the amount of an existing award with Jewish Council for the Aging of Greater Washington, Inc. by \$56,000 for a revised award amount of \$195,760 for the purpose: "Provides support for the Escorted Transportation Program to meet the transportation needs of low-income older adults and residents with disabilities and fill the gaps not met by other programs and services."
- b. Establish a new contract with Access Hears, Inc. in the amount of \$250,000 for the purpose: "Provides seniors with education about hearing loss and access to affordable hearing devices."

- c. Establish a new contract with Arts for the Aging, Inc. in the amount of \$120,000 for the purpose: "Provides participatory arts programming for isolated and disabled older adults."
- d. Establish a new contract with Home Care Partners, Inc. in the amount of \$163,000 for the purpose: "Provides light chore services to seniors on a short-term basis."
- e. Establish a new contract with Housing Initiative Partnership, Inc. in the amount of \$80,000 for the purpose: "Provides grants for minor home repairs to senior homeowners participating in the County's Home Sharing program."
- f. Establish a new contract with The Senior Connection of Montgomery County, Inc. in the amount of \$60,320 for the purpose: "Provides supportive services fostering social engagement to seniors in Montgomery County."

This is a correct copy of Council action.



Judy Rupp, Clerk of the Council