Resolution No.: 19-1424

Introduced: October 11, 2022
Adopted: October 25, 2022

COUNTY COUNCIL FOR MONTGOMERY COUNTY, MARYLAND

Lead Sponsor: Council President at the Request of the County Executive

SUBJECT: Special Appropriation #23-27 to the FY23 Operating Budget

Montgomery County Government

Department of Health and Human Services

\$8,150,000 (Source of Funds: General Fund: Undesignated Reserves)

Food Staples Program

Background

- 1. Section 307 of the Montgomery County Charter provides that any special appropriation shall be recommended by the County Executive who shall specify the source of funds to finance it. The Council shall hold a public hearing on each proposed special appropriation after at least one week's notice. A special appropriation that would comply with, avail the County of, or put into effect a grant or a Federal, State or County law or regulation, or one that is approved after January 1 of any fiscal year, requires an affirmative vote of five Councilmembers. A special appropriation for any other purpose that is approved before January 1 of any fiscal year requires an affirmative vote of six Councilmembers. The Council may, in a single action, approve more than one special appropriation. The Executive may disapprove or reduce a special appropriation, and the Council may reapprove the appropriation as if it were an item in the annual budget.
- 2. The County Executive has requested the following FY23 Operating Budget appropriation increase for the Department of Health and Human Services (DHHS).

Personal Services	Operating Expenses	Capital <u>Outlay</u>	<u>Total</u>	Source of Funds
\$0	\$8,150,000	\$0	\$8,150,000	General Fund: Undesignated Reserves

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3. This increase is needed to support food resources for community members as the present demand for food support from residents continues to increase. The latest pressure on our high-risk populations is inflation, high cost of housing, and high cost of childcare. Without this addition, the present food staples program will run out of funding in November 2022.

4. Notice of public hearing was given, and a public hearing was held.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

1. A special appropriation to the FY23 Operating Budget for the Department of Health and Human Services (DHHS) is approved as follows:

Personnel Services	Operating Expenses	Capital <u>Outlay</u>	<u>Total</u>	Source of Funds
\$0	\$8,150,000	\$0	\$8,150,000	General Fund: Undesignated Reserves

2. The County Council declares that this action is necessary to act without delay in the public interest, and that this appropriation is needed to meet the emergency.

This is a correct copy of the Council action.

My Rupp, Clerk of the Council