

Resolution No: 19-1109  
Introduced: November 9, 2021  
Adopted: December 14, 2021

COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND

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By: Council President at the Request of the County Executive

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SUBJECT: Amendment to the FY21-26 Capital Improvements Program and Special Appropriation # SA-22MCG-02 to the FY22 Capital Budget Montgomery County Government Department of General Services 260 East Jefferson Street Acquisition (No. P362201), \$3,600,000

**Background**

1. Section 308 of the Montgomery County Charter provides that a special appropriation: (a) may be made at any time after public notice by news release; (b) must state that the special appropriation is necessary to meet an unforeseen disaster or other emergency or to act without delay in the public interest; (c) must specify the revenues necessary to finance it; and (d) must be approved by no fewer than six members of the Council.
2. Section 302 of the Montgomery County Charter provides that the Council may amend an approved capital improvements program at any time by an affirmative vote of no fewer than six members of the Council.
3. The County Executive recommends the following capital project appropriation increases:

<u>Name</u>	<u>Project Number</u>	<u>Project Element</u>	<u>Cost Amount</u>	<u>Source of Funds</u>
260 East Jefferson Street Acquisition	P362201	Land	\$3,600,000	GO Bonds

Special Appropriation # SA-22MCG-02 and Amendment to the FY21-26 Capital Improvements Program.

4. This special increase is needed to provide for the strategic acquisition of the property located at 260 East Jefferson Street as the County continues to evaluate the Rockville Core and future space needs in leased spaces throughout the Rockville Core. In the short-term, the Department of Transportation (DOT) intends to locate public customer service functions at the facility including Lost and Found, Taxi Services, Commuter Services, Ride On pass and customer service and other outward facing transit operations. The DOT proposal eliminates the need

for the public to pay for parking and to navigate services in multiple facilities. Further, DOT proposes reserving some of the parking for taxi/customer and commuter services and county vehicle parking and adding the balance of parking to the Rockville Core.

5. The County Executive recommends an amendment to the FY21-26 Capital Improvements Program and a special appropriation in the amount of \$3,600,000 for 260 East Jefferson Street Acquisition (No. P362201) and specifies that the source of funds will be GO Bonds.
6. Notice of public hearing was given and a public hearing was held.

### **Action**

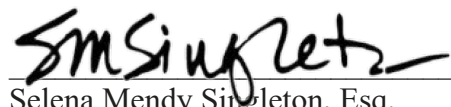
The County Council for Montgomery County, Maryland, approves the following actions:

1. The FY21-26 Capital Improvements Program of the Montgomery County Government is amended as reflected on the attached project description form and a special appropriation is approved as follows:

<u>Name</u>	<u>Number</u>	<u>Project Element</u>	<u>Project Amount</u>	<u>Cost Source of Funds</u>
260 East Jefferson Street Acquisition	P362201	Land	\$3,600,000	GO Bonds

2. The County Council declares that this action is necessary to act without delay in the public interest, and that this appropriation is needed to meet the emergency.

This is a correct copy of Council action.



Selena Mendy Singleton, Esq.  
Clerk of the Council